

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2023  
 Current Dates: 5/1/2023 - 5/31/2023  
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,254.00	\$11,771.02	4	12,668.00	\$87,471.48	28	\$260,524.36	33.58%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,395.00	17	0.00	\$20,470.00	76	\$30,976.00	66.08%
<b>A2c - Residential Retail</b>	16,895.86	\$55,335.75	16	-31,795.08	\$206,786.00	80	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$23,249.04	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,149.86</b>	<b>\$71,501.77</b>	<b>37.00</b>	<b>-19,127.08</b>	<b>\$337,976.52</b>	<b>191</b>	<b>\$291,500.36</b>	
<b>Res % of Total</b>	<b>94.52%</b>	<b>80.13%</b>	<b>86.05%</b>	<b>-57.21%</b>	<b>68.57%</b>	<b>90.09%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-5,646.00	\$73,768.10	5	\$107,880.10	68.38%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-5,646.00</b>	<b>\$73,768.10</b>	<b>5</b>	<b>\$107,880.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-16.89%</b>	<b>14.97%</b>	<b>2.36%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$428.00	1	0.00	\$749.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$875.00	3	43,557.89	\$39,620.14	10	\$143,057.89	27.70%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$16,390.00	1	0.00	\$39,860.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,051.86	\$40.00	1	14,649.23	\$920.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,051.86</b>	<b>\$17,733.00</b>	<b>6.00</b>	<b>58,207.12</b>	<b>\$81,149.14</b>	<b>16</b>	<b>\$143,057.89</b>	
<b>C&amp;I % of Total</b>	<b>5.48%</b>	<b>19.87%</b>	<b>13.95%</b>	<b>174.10%</b>	<b>16.46%</b>	<b>7.55%</b>	<b>26.37%</b>	
<b>Total</b>	<b>19,201.72</b>	<b>\$89,234.77</b>	<b>43</b>	<b>33,434.04</b>	<b>\$492,893.76</b>	<b>212</b>	<b>\$542,438.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.